

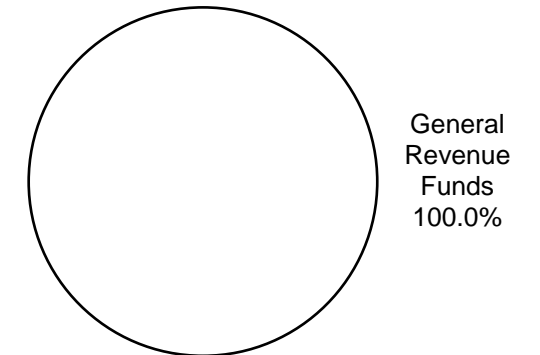
**State Commission on Judicial Conduct  
Summary of Recommendations - Senate**

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<b>Method of Financing</b>	<b>2010-11 Appropriations</b>	<b>2010-11 Base</b>	<b>2012-13 Recommended</b>	<b>Biennial Change</b>	<b>% Change</b>
General Revenue Funds	\$1,998,252	\$1,912,339	\$1,872,339	(\$40,000)	(2.1%)
GR Dedicated Funds	\$0	\$0	\$0	\$0	0.0%
<i>Total GR-Related Funds</i>	<i>\$1,998,252</i>	<i>\$1,912,339</i>	<i>\$1,872,339</i>	<i>(\$40,000)</i>	<i>(2.1%)</i>
Federal Funds	\$0	\$0	\$0	\$0	0.0%
Other	\$0	\$0	\$0	\$0	0.0%
<b>All Funds</b>	<b>\$1,998,252</b>	<b>\$1,912,339</b>	<b>\$1,872,339</b>	<b>(\$40,000)</b>	<b>(2.1%)</b>

RECOMMENDED FUNDING  
BY METHOD OF FINANCING



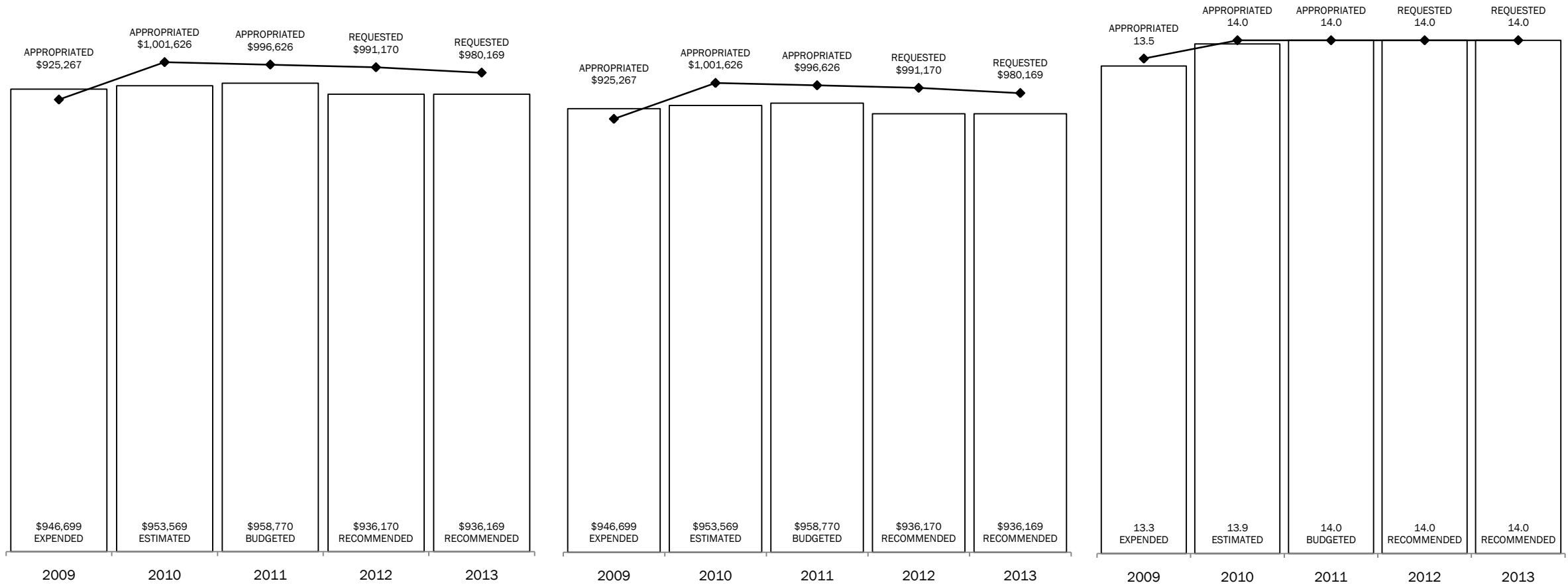
	<b>FY 2011 Appropriations</b>	<b>FY 2011 Budgeted</b>	<b>FY 2013 Recommended</b>	<b>Biennial Change</b>	<b>% Change</b>
<b>FTEs</b>	14.0	14.0	14.0	0.0	0.0%

The bill pattern for the Commission (2012-13 Recommended) represents an estimated 100% of the Commission's estimated total available funds for the 2012-13 biennium.

ALL FUNDS

GENERAL REVENUE AND  
GENERAL REVENUE-DEDICATED FUNDS

FULL-TIME-EQUIVALENT POSITIONS



Note: Expended amounts exceed appropriated amounts in fiscal year 2009 from Unexpended Balance Authority within the biennium.

**State Commission on Judicial Conduct**  
**Summary of Recommendations - Senate, By Method of Finance -- ALL FUNDS**

Strategy/Goal	2010-11 Base	2012-13 Recommended	Biennial Change	% Change	Comments (Optional)
ADMINISTRATION AND ENFORCEMENT A.1.1	\$1,912,339	\$1,872,339	(\$40,000)	(2.1%)	The Bill as Introduced funds the Commission at 92.9% of 2010-11 appropriated levels. GR levels for 2012-13 are below the 2010-11 base by \$40,000 due to a \$14,000 exemption the Commission received to the 2010-11 reductions as well as a recommended reduction of \$26,000 (\$13,000 per year) in printing and mailing costs for Commission meetings identified in the Commission's 10% reduction options schedule. (See Selected Fiscal and Policy Issue No. 1).
<b>Total, Goal A, ADMINISTRATION AND ENFORCEMENT</b>	<b>\$1,912,339</b>	<b>\$1,872,339</b>	<b>(\$40,000)</b>	<b>(2.1%)</b>	
<b>Grand Total, All Strategies</b>	<b>\$1,912,339</b>	<b>\$1,872,339</b>	<b>(\$40,000)</b>	<b>(2.1%)</b>	

## Section 3

### State Commission on Judicial Conduct Selected Fiscal and Policy Issues

1. **Printing and production materials reduction.** One of the options in the Commission's 10 percent reduction options schedule was a reduction of \$13,000 per year (\$26,000 over the 2012–13 biennium) in printing and materials costs for commission meetings. Two weeks prior to meetings, the Commission staff sends its 13 commissioners case materials and evidence so they may be reviewed prior to the six commission meetings per year in Austin. Currently, commissioners are shipped paper materials in large bankers boxes. The Commission estimates it could substantially reduce these meeting materials preparation costs by scanning the paper materials in PDF format it could then ship to each of its Commission members on a CD.

**State Commission on Judicial Conduct  
FTE Highlights**

Full-Time-Equivalent Positions	Expended 2009	Actual 2010	Budgeted 2011	Recommended 2012	Recommended 2013
Cap	15.0	14.0	14.0	14.0	14.0
Actual/Budgeted	13.3	13.9	14.0	NA	NA
<b>Schedule of Exempt Positions (Cap)</b>					
Executive Director, Group 4	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000

**State Commission on Judicial Conduct  
Performance Measure Highlights**

	Expended 2009	Actual 2010	Budgeted 2011	Recommended 2012	Recommended 2013
• <i>Percentage of Cases Disposed</i>	92.1%	100.0%	100.0%	98.0%	98.0%
<i>Measure Explanation: The number of cases disposed during the reporting period expressed as a percentage of cases filed during the reporting period.</i>					

Note: Recommended reductions in clearance rate for 2012-13 due to 2010-11 reductions.

Section 4

State Commission on Judicial Conduct (SCJC)  
Performance Review and Policy Report Highlights

Reports & Recommendations	GEER Report Page	Savings/ (Cost)	Gain/ (Loss)	Fund Type	Is included in the Introduced Bill	Action Required During Session
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NO RELATED RECOMMENDATIONS

**Section 5**

**State Commission on Judicial Conduct  
Rider Highlights**

None.



**State Commission on Judicial Conduct  
Items not Included in Recommendations - Senate**

	<b>2012-13 Biennial Total</b>	
	<b>GR &amp; GR- Dedicated</b>	<b>All Funds</b>
1. Case Database Software Maintenance and Upgrade Funding Software purchase of \$20,000 in year 1 and \$4,000 in year 2 for ongoing maintenance	\$ 24,000	\$ 24,000
2. Commission and Investigative Travel Expenses To meet its baseline limit SCJC reduced \$12,000 per year in travel for Commission meetings and investigator travel	\$ 24,000	\$ 24,000
<b>Total, Items Not Included in the Recommendations</b>	<b>\$ 48,000</b>	<b>\$ 48,000</b>